

0058024/2.COR

**Combined Delivery Report by Activity**

**UN Development Programme**  
 Report ID: unglcdrb

Page 1 of 5  
 Run Time: 11-10-2012 00:10:30

**Selection Criteria :**

Business Unit : MEX10  
 Period : Jan-March (2012)  
 Selected Project Id : 00048044,00066115  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : 00058024

Project Id : 00048044 Fort. de Cap. Impl. de la Leg.	Period : Jan-March (2012)
Output # : 00058024 Fort. de Cap. Impl. de la Leg.	Impl. Partner : 02043 Instituto Nacional de las Mu
	Location : Mexico

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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**Activity : ACTIVIDAD3 (3.Gestión/protocolo Zacatecas)**

**Fund : 30072 (Programme cost sharing - GOV2)**

71405 - Service Contracts-Individuals	0.00	6,225.07	0.00	6,225.07
71610 - Travel Tickets-Local	0.00	2,787.67	0.00	2,787.67
71620 - Daily Subsistence Allow-Local	0.00	535.84	0.00	535.84
72105 - Svc Co-Construction & Engineer	0.00	11,409.13	0.00	11,409.13
72415 - Courier Charges	0.00	12.52	0.00	12.52
74525 - Sundry	0.00	449.34	0.00	449.34
75105 - Facilities & Admin - Implement	0.00	1,499.37	0.00	1,499.37

**Total for Fund 30072** 0.00 22,918.94 0.00 22,918.94

**Total for Activity ACTIVIDAD3** 0.00 22,918.94 0.00 22,918.94

**Activity : ACTIVIDAD8 (8.SEGOB MONITOREO)**

**Fund : 30077 (Prog Country Cost Sharing7)**

71305 - Local Consult.-Sht Term-Tech	0.00	2,352.94	0.00	2,352.94
71405 - Service Contracts-Individuals	0.00	5,643.32	0.00	5,643.32
75105 - Facilities & Admin - Implement	0.00	639.70	0.00	639.70

**Total for Fund 30077** 0.00 8,635.96 0.00 8,635.96

**Total for Activity ACTIVIDAD8** 0.00 8,635.96 0.00 8,635.96

**Activity : ACTIVIDAD9 (9.CHIAPAS GÉNERO)**

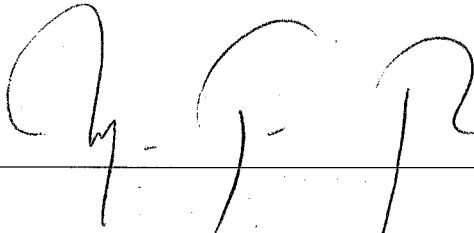
**Fund : 30074 (Programme Cost Sharing - GOV4)**

71205 - Intl Consultants-Sht Term-Tech	0.00	9,250.50	0.00	9,250.50
71305 - Local Consult.-Sht Term-Tech	0.00	11,773.81	0.00	11,773.81
71610 - Travel Tickets-Local	0.00	89.28	0.00	89.28
71635 - Travel - Other	0.00	1,141.87	0.00	1,141.87
72105 - Svc Co-Construction & Engineer	0.00	19,799.27	0.00	19,799.27
72125 - Svc Co-Studies & Research Serv	0.00	- 16.32	0.00	- 16.32
72415 - Courier Charges	0.00	14.75	0.00	14.75
72505 - Stationery & other Office Supp	0.00	257.04	0.00	257.04
75105 - Facilities & Admin - Implement	0.00	3,384.82	0.00	3,384.82
76125 - Realized Loss	0.00	0.49	0.00	0.49

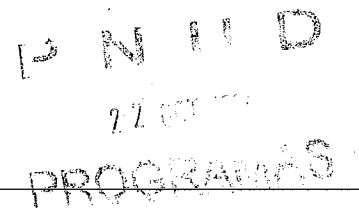
**Total for Fund 30074** 0.00 45,695.51 0.00 45,695.51

Combined Delivery Report by Activity

Project Id : 00048044 Fort. de Cap. Impl. de la Leg.	Period :	Jan-March (2012)		
Output # : 00058024 Fort. de Cap. Impl. de la Leg.	Impl. Partner :	02043 Instituto Nacional de las Mu		
	Location :	Mexico		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Activity ACTIVIDAD9	0.00	45,695.51	0.00	45,695.51
Total for Output : 00058024	0.00	77,250.41	0.00	77,250.41
Project Total :	0.00	77,250.41	0.00	77,250.41

Signed By :  \_\_\_\_\_ Date : \_\_\_\_\_

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_



Combined Delivery Report by Activity

Selection Criteria :

Business Unit : MEX10  
Period : Jan-March (2012)  
Selected Project Id : 00048044,00066115  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00058024

Project Id : ALL	Period :	Jan-March (2012)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
51404 - Mexico - Dem. Governance		0.00	77,250.41	0.00	77,250.41

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